

LAWHILL WISHLIST	UPDATED 15 MAY 2017
ITEM	COMMENTS
New Computer Centre for students - 8 stations with access to printer and scanner. To be used for research and assignments	For 8 new DELL pcs with 4GB ram and USB keyboard and mouse, a PIN controlled printer (Samsung 4 in 1), a lockable cabinet to house networking equipment and to remove existing pc's and clean up for donation to an NGO. Also includes time to set up and configure onsite software and internet security software subscription for 1 year.
Upgrading WIFI structure (from 'home' system to serving over 70 users - once off cost). Printer is dedicated to student use but will be pin controlled by educator	WIFI to be extended to reach new buildings/classrooms and to provide remote access to CCTV cameras
Annual WIFI/internet costings (WIT internet service provider annual fee and ADSL Fastest fee)	Service provider annual cost (R3500) plus Telkom ADSL fastest subscription (5100 per annum)
Funding for Administrative Assistant	PSE CONTACT D OWEN FOR A PROPOSAL FOR THIS
Upgrading existing www.lawhill.org website	<i>Estimate. Detailed invoice to be provided once improvements have been identified.</i>
Heavy duty scanner and photocopier - for school administration use	Est R500 per month contract; contract can be paid directly by sponsor to supplier. Awaiting an updated quotation. Printerrental.com
Go Pro camera - to produce Lawhill videos in house for Youtube	More robust than other cameras. Waterproof.
Upgrading phone system (ie switchboard). We currently have one handsfree phone. We urgently need to upgrade and install lines, with hunting facilities, in duty teachers accommodation, new classrooms etc.	This is an estimated once off cost. If a monthly contract fee, option for sponsor to pay that. This is based on a 2016 quote (prior to building of new facilities). An updated quote to be obtained
Funding to convert the existing Nautical Sciences syllabus materials into an e-learning format (corporate sponsorship/branding opportunities available). This is one of our priority projects for 2017. Includes video instruction, website design, photography and converting current syllabus to digital format. Sponsorship/branding opportunities available. See www.maritimesa.org for example of the Maritime Economics syllabus material	Three grades. R120 000 per Grade. Updated quote will be obtained once the project has been scoped.
Funding for student bursaries (tuition and boarding and transport assistance) -	Fee for 2018 = R54 450 (tuition and boarding only). Per student
Funding for in-service teacher training (succession planning: Maritime Economics and Nautical Sciences)	PSE CONTACT D OWEN FOR A PROPOSAL FOR THIS

Funding for our IT and related costs – adhoc eg to purchase consumables (print cartridges) and maintain our computer centre ie call out fees for IT support	This to pay for cartridges and for call out fees when Lawhill is unable to solve the IT issue inhouse
Funding for DSTV – 3 student TV points - common room, tv lounges boy and girl. Access to news channels	789 x 12 = R9468.
Subscription to Newspapers and Time Magazine	estimate. Sunday Times, the Times and Time Magazine.
Funding for security upgrades to the Lawhill Maritime Centre – enlarging our CCTV system to cover additions	Using existing supplier - to extend with three points. Price to be confirmed (waiting on updated quote, including cabling and provision of wi-fi cameras)
Funding for promotional materials eg promotional leaflets, business cards and portable exhibition stands etc	<i>any amount</i>
Funding for educational visits ie transport and related costs	<i>any amount</i>
Funding for additional group and individual tutoring in Mathematics and Physical Science (ongoing requirement)	<i>Per annum. Balance for 2017 of R50 000 needed for 2017.</i>
Funding to cover expenses for students selected to participate in international events (these would be costs not covered by trip sponsors and include VISA application fees, clothing, toiletries, etc required for the student's trip)	Per trip - depends on number of students going. This is for average 3 students
Contributions to our Medical costs – Since the vast majority of our students do not have access to medical aid, Lawhill requires funding to cover the cost of over-the-counter medicines for boarders as well as costs incurred for dental or medical emergencies which cannot be dealt with by False Bay Hospital (the nearest government hospital which has a three week waiting period for dental treatments). This fund would also cover the cost of medical repatriation of boarders following (or because of) serious illness and should include provision for a bus/train or airfare for a family member or responsible adult to accompany the student.	<i>Any amount. This is for covering private medical costs of students whose families do not have medical aid or who can afford</i>
Donations to boarders' Birthday fund	Any amount. This is used to purchase a small gift for students and as well for teambuilding events at Lawhill.
Maintenance of the Lawhill Maritime Centre – particularly repainting of exterior and interior walls	To replace damaged doors and walls, repainting original building after 7 years, tiling and cladding of dry walls to strengthen.

Replacing ageing pictures which are used as teaching aids – sponsoring printing and framing costs	if additional budget remains, we will use it to scan printed images into digital format to be used for instruction
Funding for production of a short Lawhill audiovisual – to share the Lawhill success stories (purpose – to attract additional funding)	Estimate.. Opportunity to sponsor our Youtube site
Developing a social franchise model for STS Lawhill Maritime Centre	PSE CONTACT D OWEN FOR A PROPOSAL FOR THIS
Funding of an alumni campaign	PSE CONTACT D OWEN FOR A PROPOSAL FOR THIS
Enhanced E-Learning platform which will provide maritime education to more schools	PSE CONTACT D OWEN FOR A PROPOSAL FOR THIS